SACRE action plan September 2021-July 2022 (costed 25.10.21 AP)

| Action | Costs above voluntary time | Lead | Timeframe | Notes | Outcome |
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| SACRE members training and induction | Cost for training £500, plus £300 annual training subscripton | A Philpott and M Mackay | Training regarding ASC and responsibilities Sept 2021 Induction for new members — available once a year jointly with other local SACREs / use NASACRE training offer Induction for monitoring sub-group members before joining first visit (meeting planned January/February 2022) — including advise AP of DBS | All members have had opportunity to receive training around ASC responsibilities before ASC November 2021 Induction for members to be refreshed in December 2021 Sub-group members have clarity on role and responsibility, templates and feedback before the first visit of the year – DBS check also completed prior to visit 1 | Training undertaken 9/9/21 on Teams |
| Places of worship mapping | Possible publication needs £200 | M Gwynn with A Day and S Underwood | update service or not. By end of summer term -July 2022 a map of local places of worship with contacts to be compiled and distributed to all RE leads | Sub-group to organise own timeframe within the year. May want to link with SCOF to complete | |
| SACRE advice regarding relationships, sex education from faith perspective | One day professional adviser £900 | A Philpott plus working group | Revision to be completed Spring 2022, Head teachers and faith reps to contribute and questions for inclusion in the review by end of December | Advice updated and re-issued Summer term 2022- also published on SACRE site Young Southampton | |
| Events – with Secondary RE network | na | S Underwood | To be agreed at Network meeting and communicated with SACRE for members to support – later in year to be advised by SU | SACRE members will support Secondary RE events over the year to enable the RE network "One City, One vision" to further develop | |
| Review SACRE Advice document | One professional adviser £900 | A Philpott with working group | Revision to be completed Spring 2022, Head teachers and faith reps to contribute and questions for inclusion in the review by end of December | Advice updated and re-issued Summer term 2022- also published on SACRE site Young Southampton | |

| Monitoring group visits | 15,300 (17 days) 15 days monitoring, half day induction, half day prep for visits letters, half day DBS, half day review end of year | A Philpott with monitoring group | Monitoring visit criteria reviewed Sept SACRE meeting. Invitation for HT requests sent October 2021, Requests for visits received by November SACRE meeting, Visits confirmed to all by end of December . | Monitoring criteria, and priority schools need to be identified by SACRE Dates for visits agreed in Spring/Summer terms 2021 Induction and DBS checks for group completed by January 2022 | Letters distributed October 2021 inviting expressions of interest |
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| Promotion of REQM | 1 day update of Audit £900 | K Martin/ R Gill | Actions to be agreed in SACRE meeting January 2022 Discussion at January SACRE meeting to prepare for 2022-2023 REQM/ Local audit | Local audit will require updating (AP to update prior to letter to heads re monitoring visits) | |
| Review determination process and re- issue | Half day £450 | A Philpott | January SACRE meeting – agenda item as review complete | Documentation requires update prior to publication | |
| Agreed Syllabus Conference | 3 twilights for training £3000 ASC work days £3600, Launch January 2022 £3000 | A Philpott and ASC group | Review completed across LA's by end of September Final version ready by October half term ASC held November 2021 – Launch Jan 2022 Soton CPD planned together with 3 other local SACRES November 2021 and additional launch for Soton Spring 2022 | Documents need sign off – ASC completed. If approved – LDIV recommended to LA- Cllr briefing and comms to follow in line Communications reminder Summer 2022 re implementation | |

| Visits to schools guidance | 1 day professional adviser and publication £1400 | Working group to be convened | Schools to work to full implementation by Sept 2022 CPD for RE leads to be planned Jan-July 2022 Working group to be established to identify helpful guidance for adults visiting schools to talk to pupils as a part of faith awareness – Spring to complete guidance by Summer 2022 | May require hard copies/ web-based guide and range of languages | |
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| Annual report | £1800 adviser time | A Philpott and Chair | AP training October 2021 By November 2021 for December deadline | Requires approval then share to stakeholders and DFE and NASACRE | |
| TOTAL projected | £32,250 | | Projected Professional adviser costs included , Democratic services costs not included | | |